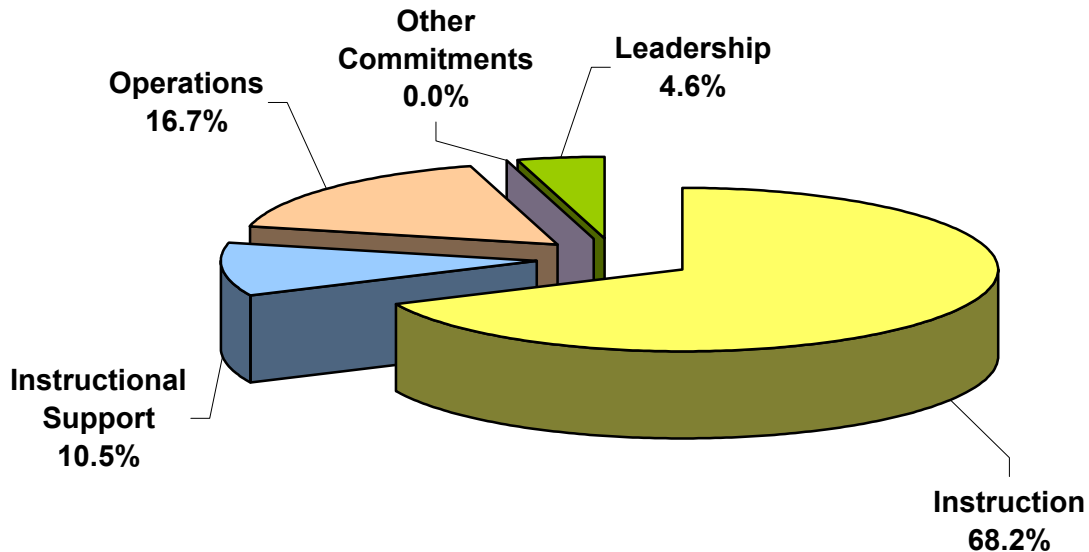
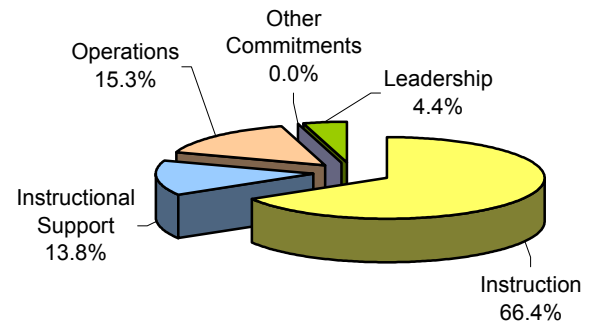


Chariho School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 1,091	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$7,231,144	\$6,628	68.2%
Instructional Support	\$1,117,257	\$1,024	10.5%
Operations	\$1,776,627	\$1,628	16.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$484,030	\$444	4.6%
Total Middle Schools	\$10,609,059	\$9,724	100.0%
Total District & %-Middle-To-District	\$42,882,721	\$11,179	24.7%